

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
June 2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	109	197	335	38	679
	16.1%	29.0%	49.3%	5.6%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	109	9,338	1.17%
Birth to 3 yrs.	679	27,337	2.48%
St. Charles	379	13,854	2.46%
St. Louis City	299	13,483	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,007	83.9	43.9%
State	7,992	666.0	100.0%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	335	176	18	150	679
	49.3%	25.9%	2.7%	22.1%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	6	922	0.65%
Black or African American	35	7,927	0.44%
Hispanic/Latino	16	1,572	1.02%
White(Not Hispanic)	614	16,829	3.65%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	4	N/A	N/A
Total	679	27,337	2.48%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	3.8%	223	4.2%
Home	631	95.8%	5,004	95.0%
Total Natural Environment Setting	656	99.5%	5,227	99.3%
Special Purpose Center	2	0.3%	32	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	659	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	129		
	Ongoing	679		
	Total	808	15	53.9
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,126	93.8	49.0%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	2.4%	223	4.2%
Home	807	97.1%	5,004	95.0%
Total Natural Environment Setting	827	99.5%	5,227	99.3%
Special Purpose Center	4	0.5%	32	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	831	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	116	281	425	44	866
	13.4%	32.4%	49.1%	5.1%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	433	233	24	176	866
	50.0%	26.9%	2.8%	20.3%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	157		
	Ongoing	866		
	Total	1023	17	60.2
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	116	11,233	1.03%
Birth to 3 yrs.	866	34,002	2.55%
St. Louis	881	34,002	2.59%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	55	10,520	0.52%
Hispanic/Latino	22	1,652	1.33%
White(Not Hispanic)	776	20,052	3.87%
American Indian or Alaska Native	2	111	1.80%
Two or More Races	1	N/A	N/A
Total	866	34,002	2.55%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	421	35.1	51.8%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	2.0%	223	4.2%
Home	282	93.1%	5,004	95.0%
Total Natural Environment Setting	288	95.0%	5,227	99.3%
Special Purpose Center	15	5.0%	32	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	303	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	109	160	15	326
	12.9%	33.4%	49.1%	4.6%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	159	89	22	56	326
	48.8%	27.3%	6.7%	17.2%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	43		
	Ongoing	326		
	Total	369	61.5	
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	
			53.2	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	42	3,841	1.09%
Birth to 3 yrs.	326	12,043	2.71%
Adair	36	779	4.62%
Audrain	33	1,026	3.22%
Clark	8	257	3.11%
Grundy	11	422	2.61%
Knox	0	136	0.00%
Lewis	11	338	3.25%
Lincoln	57	2,331	2.45%
Linn	5	439	1.14%
Livingston	11	501	2.20%
Macon	8	1,069	0.75%
Marion	17	562	3.02%
Mercer	1	133	0.75%
Monroe	5	283	1.77%
Montgomery	19	410	4.63%
Pike	17	690	2.46%
Putnam	10	168	5.95%
Ralls	5	348	1.44%
Schuyler	11	148	7.43%
Scotland	5	215	2.33%
Shelby	8	235	3.40%
Sullivan	10	248	4.03%
Warren	37	1,305	2.84%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	22	610	3.61%
Hispanic/Latino	8	498	1.61%
White (Not Hispanic)	297	10,812	2.75%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	326	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	704	58.7	50.4%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	6.8%	223	4.2%
Home	438	92.6%	5,004	95.0%
Total Natural Environment Setting	470	99.4%	5,227	99.3%
Special Purpose Center	3	0.6%	32	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	473	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	130	249	30	477
	14.3%	27.3%	52.2%	6.3%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	266	147	13	51	477
	55.8%	30.8%	2.7%	10.7%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	109		
	Ongoing	477		
	Total	586	10.5	55.8
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	68	6,943	0.98%
Birth to 3 yrs.	477	21,234	2.25%
Andrew	8	561	1.43%
Atchison	3	188	1.60%
Buchanan	96	3,705	2.59%
Caldwell	7	308	2.27%
Clay	206	9,339	2.21%
Clinton	18	710	2.54%
Daviess	9	336	2.68%
DeKalb	3	341	0.88%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	9	156	5.77%
Nodaway	9	715	1.26%
Platte	82	3,340	2.46%
Ray	22	841	2.62%
Worth	2	64	3.13%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	528	0.57%
Black or African American	21	1,685	1.25%
Hispanic/Latino	16	1,646	0.97%
White(Not Hispanic)	432	17,279	2.50%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	2	N/A	N/A
Total	477	21,234	2.25%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,320	110.0	37.9%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	40	5.2%	223	4.2%	
Home	729	94.4%	5,004	95.0%	
<i>Total Natural Environment Setting</i>	769	99.6%	5,227	99.3%	
Special Purpose Center	2	0.3%	32	0.6%	
Hospital	0	0.0%	2	0.1%	
Residential Facility	0	0.0%	0	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	1	0.1%	3	0.1%	
Total	772	100.0%	5,265	100.0%	

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	236	399	56	796
	13.2%	29.6%	50.1%	7.0%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	437	230	7	122	796
	54.9%	28.9%	0.9%	15.3%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	153		
	Ongoing	796		
	Total	949	20.5	46.3
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	105	12,570	0.84%
Birth to 3 yrs.	796	37,042	2.15%
Bates	15	611	2.45%
Cass	82	3,790	2.16%
Henry	19	758	2.51%
Jackson	617	28,637	2.15%
Johnson	19	2,114	0.90%
Lafayette	22	1,132	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	55	8,881	0.62%
Hispanic/Latino	24	4,841	0.50%
White(Not Hispanic)	711	22,386	3.18%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	796	37,042	2.15%

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	734	61.2	43.1%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	36	7.4%	223	4.2%
Home	447	92.0%	5,004	95.0%
Total Natural Environment Setting	483	99.4%	5,227	99.3%
Special Purpose Center	2	0.4%	32	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
Total	486	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	153	237	19	500
	18.2%	30.6%	47.4%	3.8%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	224	155	11	110	500
	44.8%	31.0%	2.2%	22.0%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	87		
	Ongoing	500		
	Total	587	11	53.4
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	91	6,408	1.42%
Birth to 3 yrs.	500	19,385	2.58%
Benton	12	463	2.59%
Boone	177	6,009	2.95%
Callaway	38	1,474	2.58%
Camden	23	1,229	1.87%
Carroll	7	304	2.30%
Chariton	4	266	1.50%
Cole	83	2,858	2.90%
Cooper	19	578	3.29%
Howard	8	350	2.29%
Miller	25	925	2.70%
Moniteau	9	601	1.50%
Morgan	12	710	1.69%
Pettis	44	1,782	2.47%
Randolph	33	935	3.53%
Saline	8	901	0.89%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	26	2,011	1.29%
Hispanic/Latino	12	1,149	1.04%
White(Not Hispanic)	457	15,677	2.92%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	500	19,385	2.58%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	44	128	154	10	336
	13.1%	38.1%	45.8%	3.0%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	44	4,375	1.01%
Birth to 3 yrs.	336	13,522	2.48%
Barry	23	1,370	1.68%
Barton	13	425	3.06%
Cedar	11	452	2.43%
Dade	2	225	0.89%
Jasper	152	5,240	2.90%
Lawrence	40	1,534	2.61%
McDonald	28	976	2.87%
Newton	47	2,236	2.10%
St. Clair	4	285	1.40%
Vernon	15	779	1.93%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	439	36.6	57.2%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	219	70	2	45	336
	65.2%	20.8%	0.6%	13.4%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	6.6%	223	4.2%
Home	311	93.4%	5,004	95.0%
Total Natural Environment Setting	333	100.0%	5,227	99.3%
Special Purpose Center	0	0.0%	32	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	333	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	30		
	Ongoing	336		
	Total	366	7	52.3
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	21	514	4.09%
Hispanic/Latino	9	1,750	0.51%
White(Not Hispanic)	303	10,769	112.64%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	336	13,522	2.48%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	926	77.2	37.8%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	6.8%	223	4.2%
Home	467	92.8%	5,004	95.0%
Total Natural Environment Setting	501	99.6%	5,227	99.3%
Special Purpose Center	0	0.0%	32	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	3	0.1%
Total	503	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	94	157	272	33	556
	16.9%	28.2%	48.9%	5.9%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	355	142	1	58	556
	63.8%	25.5%	0.2%	10.4%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	124		
	Ongoing	556		
	Total	680	12	56.7
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	94	7,685	1.22%
Birth to 3 yrs.	556	23,465	2.37%
Christian	57	3,309	1.72%
Dallas	16	601	2.66%
Douglas	13	450	2.89%
Greene	282	10,166	2.77%
Hickory	4	237	1.69%
Laclede	28	1,399	2.00%
Ozark	7	251	2.79%
Polk	34	1,118	3.04%
Stone	13	773	1.68%
Taney	41	1,994	2.06%
Texas	13	937	1.39%
Webster	41	1,491	2.75%
Wright	9	739	1.22%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	24	1,023	2.35%
Hispanic/Latino	10	1,367	0.73%
White(Not Hispanic)	517	20,578	2.51%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	0	N/A	N/A
Total	556	23,465	2.37%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	784	65.3	48.6%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	0.9%	223	4.2%
Home	540	98.2%	5,004	95.0%
Total Natural Environment Setting	545	99.1%	5,227	99.3%
Special Purpose Center	4	0.7%	32	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
Total	550	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	84	161	277	43	565
	14.9%	28.5%	49.0%	7.6%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	295	160	12	98	565
	52.2%	28.3%	2.1%	17.3%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	78		
	Ongoing	565		
	Total	643	12	53.6
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	84	7,288	1.15%
Birth to 3 yrs.	565	22,489	2.51%
Crawford	20	904	2.21%
Dent	7	561	1.25%
Franklin	93	3,817	2.44%
Gasconade	14	440	3.18%
Iron	8	359	2.23%
Jefferson	222	8,506	2.61%
Maries	4	283	1.41%
Osage	12	473	2.54%
Phelps	37	1,563	2.37%
Pulaski	53	2,422	2.19%
St. Francois	65	2,239	2.90%
Washington	14	922	1.52%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	27	927	2.91%
Hispanic/Latino	9	779	1.16%
White(Not Hispanic)	530	20,394	2.60%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	1	N/A	N/A
Total	565	22,489	2.51%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	531	44.3	48.2%
State	7,992	666.0	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.8%	223	4.2%
Home	352	98.9%	5,004	95.0%
<i>Total Natural Environment Setting</i>	355	99.7%	5,227	99.3%
Special Purpose Center	0	0.0%	32	0.6%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	356	100.0%	5,265	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	48	103	184	21	356
	13.5%	28.9%	51.7%	5.9%	100%
State	801	1,655	2,692	309	5,457
	14.7%	30.3%	49.3%	5.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	83	6	59	356
	58.4%	23.3%	1.7%	16.6%	100.0%
State	2,929	1,485	116	927	5,457
	53.7%	27.2%	2.1%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	44		
	Ongoing	356		
	Total	400	8.5	47.1
State	Intake	954		
	Ongoing	5,457		
	Total	6,411	120.5	53.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	48	5,297	0.91%
Birth to 3 yrs.	356	16,413	2.17%
Bollinger	7	429	1.63%
Butler	42	1,616	2.60%
Cape Girardeau	72	2,779	2.59%
Carter	2	245	0.82%
Dunklin	20	1,305	1.53%
Howell	26	1,674	1.55%
Madison	12	469	2.56%
Mississippi	9	552	1.63%
New Madrid	26	670	3.88%
Oregon	7	377	1.86%
Pemiscot	10	861	1.16%
Perry	13	677	1.92%
Reynolds	7	209	3.35%
Ripley	12	589	2.04%
Scott	46	1,647	2.79%
Shannon	2	292	0.68%
Ste. Genevieve	8	592	1.35%
Stoddard	24	977	2.46%
Wayne	11	453	2.43%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	13	1,931	0.67%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	339	13,618	2.49%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	356	16,413	2.17%

Report as of: 6/24/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date